



OFICINA NACIONAL DE METEOROLOGÍA

ARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
13,632,308.69	12,734,866.56	14,778,056.08	16,732,665.26	13,872,883.73	12,813,424.85	13,882,815.76	14,017,899.74	15,611,244.49	24,423,267.99	176,789,747.93
13,632,308.69	12,734,866.56	14,778,056.08	16,732,665.26	13,872,883.73	12,813,424.85	13,882,815.76	14,017,899.74	15,611,244.49	24,423,267.99	176,789,747.93
13,632,308.69	12,734,866.56	14,778,056.08	16,732,665.26	13,872,883.73	12,813,424.85	13,882,815.76	14,017,899.74	15,611,244.49	24,423,267.99	176,789,747.93
13,632,308.69	12,734,866.56	14,778,056.08	16,732,665.26	13,872,883.73	12,813,424.85	13,882,815.76	14,017,899.74	15,611,244.49	24,423,267.99	176,789,747.93
11,560,513.07	11,003,099.13	11,397,608.78	11,624,356.86	11,108,643.99	11,069,363.00	11,031,250.66	11,160,789.56	12,092,119.08	20,210,497.71	145,248,730.09
9,579,318.77	9,006,796.83	9,374,328.63	9,615,510.09	9,093,477.72	9,053,893.08	9,003,943.08	9,112,785.57	10,029,872.37	18,124,880.00	121,007,880.62
603,000.00	623,500.00	623,500.00	636,000.00	636,500.00	635,500.00	655,000.00	659,000.00	661,000.00	674,000.00	7,602,000.00
1,378,194.30	1,372,802.30	1,399,780.15	1,372,846.77	1,378,666.27	1,379,969.92	1,372,307.58	1,389,003.99	1,401,246.71	1,411,617.71	16,638,849.47
856,647.79	834,311.39	1,156,168.87	1,156,870.41	966,949.54	596,886.88	1,293,579.76	1,876,352.37	1,608,610.67	12,811,628.58	12,811,628.58
404,521.13	528,925.73	467,846.21	312,369.42	720,772.88	378,536.88	586,307.80	568,575.77	514,312.67	664,331.61	6,006,117.81
-	-	-	-	-	-	-	-	-	-	-
426,300.00	214,600.00	186,600.00	223,100.00	200,850.00	198,100.00	176,700.00	143,900.00	125,400.00	80,150.00	2,134,250.00
-	-	-	-	-	20,250.00	10,300.00	8,200.00	-	214,650.00	253,400.00
-	64,959.00	-	-	-	-	-	-	-	-	64,959.00
-	-	-	579,769.82	-	-	-	-	-	-	579,769.82
25,826.66	25,826.66	443,723.66	41,631.17	45,326.66	-	105,492.00	61,560.60	595,900.00	37,997.00	1,434,937.73
-	-	58,000.00	-	-	-	414,779.96	544,000.00	52,038.00	93,624.90	1,162,442.86
-	-	-	-	-	-	-	550,116.00	320,960.00	239,775.36	1,175,751.36
289,402.08	897,456.04	1,719,525.18	1,218,860.02	1,715,568.70	516,617.65	1,543,780.50	887,949.81	1,702,832.85	1,250,516.72	11,907,615.05
-	-	27,280.00	-	-	-	170,792.50	-	-	51,935.00	250,007.50
-	-	94,990.00	-	-	23,364.00	-	3,717.00	-	-	122,071.00
-	8,650.00	53,454.00	-	571,999.97	-	-	136,947.80	-	7,400.00	778,451.77
-	-	248,465.24	-	-	-	-	-	-	-	248,465.24
-	164,964.00	-	-	1,132.80	-	172,988.00	-	-	19,943.59	359,028.39
-	-	306,133.30	-	6,726.00	4,720.00	-	885.00	-	131,749.11	450,213.41
-	-	615,776.74	1,218,860.02	618,471.04	482,200.00	1,200,000.00	48,085.32	443,200.00	575,092.40	5,366,791.02
289,402.08	723,842.04	373,425.90	-	517,238.89	6,333.65	-	698,314.69	1,259,632.85	464,396.62	4,332,586.72
-	-	-	2,500,000.00	-	-	-	-	-	-	2,500,000.00
-	-	-	2,500,000.00	-	-					

2.6.4-VEHÍCULOS Y EQUIPO DE TRANSPORTE, TRACCIÓN Y ELEVACIÓN	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2.6.5-MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	5,400,000.00	-	-	-	-	-	123,345.40	135,218.97	9,440.00			80,064.00		962,880.00	1,310,948.37
2.6.6-EQUIPOS DE DEFENSA Y SEGURIDAD	-	-	-	-	-	-	-	-	-			6,608.00		-	6,608.00
2.6.8 - BIENES INTANGIBLES	50,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2.6.9 - EDIFICIOS, ESTRUCTURAS, TIERRAS, TERRENOS Y OBJETOS DE VALOR	500,000.00	-	-	-	-	-	-	-	-	-	-	-	-	62,717.00	62,717.00
2.7 - OBRAS	3,000,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2.7.1 - OBRAS EN EDIFICACIONES	3,000,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total General	195,688,996.00	-	10,981,119.88	13,309,194.90	13,632,308.69	12,734,866.56	14,778,056.08	16,732,665.26	13,872,883.73	12,813,424.85	13,882,815.76	14,017,899.74	15,611,244.49	24,423,267.99	176,789,747.93

